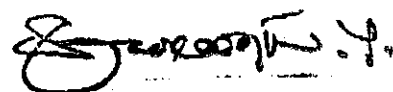


REGIONAL INSTITUTE OF EDUCATION, MYSORE -570006

Statement showing the Expenditure programmes 2017-18 up to 28.02.2018

PAC code	Programme Title	Coordinator/s	PageNO	Amount
18.1	Perception of Teachers of Southern States on School Curriculum	Prof G Viswanathappa		0
18.2	A study on the Problems encountered by the teachers teaching Tamil in Kerala State at Primary level-	Dr K Suresh Kumar	187	12560
18.3	Development of a Video Documentary Regional Institute of Education, Mysuru	Prof V Ramadas		0
18.4	Updating and digitalization of the Physics Resource Material for Secondary School teachers-Stage I	Dr Raman Namboodiri C K		119982
18.5	Design and Development and maintenance of RIE, Mysore Website	Prof M U Paily	143	136290
18.6	Development of Glossary for the technical terms of the NCERT Physics text books at senior secondary	Dr Raman Namboodiri C K	111	104177
18.8	Development of Modules and Training on Teaching of Statistics for Pre-university college lecturers in	Dr G Viswanathappa	71	378219
18.9	Design and Development of Institutional Repository of Regional Institute of Education, Mysuru	S Nagaraja	131	305616
18.10	Development of e-resources for the school and teachers education	Prof V Ramadas	37	1230989
18.11	Training for DIET faculty in setting up of Mathematics Laboratory in Upper Primary and	Dr V S Prasad		389393
18.12	Training Secondary Teachers of English in the use Language Lab and ICT based learning material for	Dr K B Shaji	121	159890
18.13	Training Programme on Educational Research Methodology	Dr T V Somashekar		282979
18.14	Training for Secondary level School teachers on Health and Hygiene of girls for the state of Tamil	Prof C Padmaja		194826
18.15	Training Programme for the development of Question Bank in History at Higher Secondary level for the	Prof Malli Gandhi		181053
18.16	Training Programme for DIET faculty on Learning Disability	Prof Ramaa S		0
18.17	Training Programme on Adolescent Counseling for Secondary School Teachers, Mobile Counselors from	Prof Ramaa S		349975
18.18	Training on Enhancing Professional Performance of Elementary School Teachers	Dr V Chandranna		0
18.19	Teaching of Sing Languages to DMS students, Mysuru	Ms Anita Ravindra G R	169	7485
18.20	Training Programme for the development of Question Bank in Social Science at Secondary level for the	Prof Malli Gandhi		249754
18.22	Training the State functionaries on the processes of adopting reflective practices in teaching at Upper	Dr Sujata B Hanchinalkar		94435
18.23	Geo-Gebra Training programme for Senior Secondary level (Class11 & 12) Mathematics Teachers of	Mr B Madhu		209237



प्राचार्य / Principal
 क्षेत्रीय शिक्षा संस्थान / Regional Institute of Education
 (एन सी ई आर टी) / (NCERT)
 मैसूर - ५७०००६ / Mysuru - 570006

18.25	Training of State Level Key Functionaries on Programme Evaluation	Prof Anil Kumar K		22090
18.26	Content enrichment programme in Social science for Secondary school teachers of Adi-Dravida Welfare	Mr Chandra Kumar Bankar		1760
18.27	Training on Geographical Information System (GIS) for KRPs of Senior Secondary Teachers of	Dr Shivananda Chinnappanavar	179	79581
18.30	National Conference on Emerging issues trends in Teaching of English in Schools	Dr K B Shaji	159	548578
18.31	National Conference on Language across Curriculum in Multi-linguistic context: Scope and challenges	Dr Sarvesh Mourya		626731
18.32	Celebration of National Science Day	Prof G V Gopal		80000
18.33	Popularization of Science through Bio-diversity Park/ Science park	Prof G V Gopal		122338
18.34	Early Childhood Education (ECE) programme in DM School, RIE, Mysuru	Prof Kalpana Vengopal	17	476125
18.35	Extension Lecture Series	Dr T V Somashekar	5	73235
18.36	Diploma Course in Guidance and Counselling (Distance /Online and Face-to-Face)	Prof Anil Kumar K	91	53439
18.37	Art Education in the Secondary Schools of Southern India	Ms.Anupama C S	201	107806
PAC-Mis	PAC-Misc.		101	71522
Total				6670065

Statement showing the programmes Expenditure (Continued Prgs.2016-17) up to 30.09.2017

18.41	Effectiveness of NuMATS programme in the RE mathematical thinking of class IX students of Kerala State	Mr B Madhu	51	1160
18.28	Training programme for the Science Faculty of SCERT and DIETs on the Optimum use of Science Lab.for Tamilnadu & Pondicherry	Dr Vareishang Tangpu	81	8240
18.37	Celebration of National Science Day EX	Prof. G V Gopal		-3116
18.1	A srudy of effective implementation of PINDICS RE in southern states/Uts of India	Dr CGV Murthy		-4841
18.25	Training programme on Emergency healthcare (first aid) Management for Secondary School Teachers of Telangana			485
18.3	National Conference on Information and Communication Technologies in Education	Dr. M U Paily		-17912
18.19	Content enrichment programme for secondary school teacher	Santosh kumar		-4384
GRAND TOTAL UPTO 10.02.2018				6649697

[Signature]
प्राचार्य / Principal
 क्षेत्रीय शिक्षा संस्थान / Regional Institute of Education
 (एन सी ई आर टी) / (NCERT)
 मैसूर - ५७०००६ / Mysuru - 570006

[Signature]
Accounts Officer
 Regional Institute of Education
 (N.C.E.R.T.)
 Mysore 570 006

To
 The Head, DEE.

RIEM-

[Signature]
 9/3/18

REGIONAL INSTITUTE OF EDUCATION, MYSORE -570006
Statement of Expenditure of PAC programmes upto 28 February 2019

PAC code	Programme Title	Coordinator/s	Bill Reg. Page No.	Amount
18.1	A Study on Implementation of CCE in Elementary Schools of Telangana State	Prof.Manjula P Rao	145	310696
18.2	Implementing Interventions at Elementary School state: A Block level Research Project	Prof.Y.Sreekanth Prof.C G V Murthy	95	1179644
18.3	Development of Teachers' manual to enhance the learning of Tamil as a functional Language at the Secondary level.	Mr K Suresh Kumar	105	96957
18.4	Updting and Digitization of the Resource Materials in Science for Secondary School Teachers Stage II	Dr Raman Namboudiri C K	175	69652
18.5	Development of e-resources for the school and teacher education curriculum	Prof.V Ramadas	37	915200
18.6	Diploma Course in Guidance and Counselling (Distance and Face to Face)	Prof.Anil Kumar K	43	183654
18.7	Training secondary Teacher educators in the use of Art as medium of transaction in Schools.	Ms.Anupama C S	225	77118
18.9	Training of higher secondary teachers in content and methodology of teaching Physics (Telangana) .	Mr Santhosh Kumar	135	227262
18.10	Capacity building programme for KRPs of Ganitavijayam to improve Mathematics Learning in Primary classes of Kerala	Mr B Madhu	125	199671
18.11	Enhancing the Capacity of Teachers in teaching English in primary classroom with ICT mediation.	Dr K B Shaji	195	120660
18.12	Training on Communication Skills in English for Higher Secondary Teachers of Telangana State & Puducherry.	Dr K B Shaji	75	153116
18.13	Content-cum-Pedagogy enrichment programme for Science Teachers.	Dr M S Srimathi	135	79563
18.14	Training Programme on Emergency healthcare (First Aid) Management for Secondary School Teachers of Andhra Pradesh	Prof.C Pamaja	65	321282
18.15	Training Programme on process-based teaching and evaluation in Science for Classes VI to VIII	Dr Sujatha B H	205	169192
18.16	Training Programme for the Elementry Teachers of Kerala and Lakshadweep on Planning, Organisation and Effective Use of Cassroom Library.	Mr Nagaraj	85	215541
18.17	Content cum Pedagogy Enrichment programme for KRPs on Mathematics at Secondary Level.	Dr V S Prasad	155	272774
18.18	Training of Higher Secondary Chemistry Teachers of Telangna State on Content and Methodology of Teaching.	Dr Tamil Selan	297	35883
18.19	Training higher secondary teachers in content and Methodology of Teaching Biology.	Prof.Geetha G Nair Dr V Tangpu	115	193777
18.21	National Seminar on Innovative Practices in Teaching Social Science at Secondary Level.	Dr Malli Gandhi	285	35000
18.22	National Science Day Celebrations	Dr V Tangpu	263	43325
18.24	Extension Lecture Series	Prof.C G Venkatesha Murthy	11	68934
18.25	Pre-Internship conference for Co-operating School Teachers of JNVs and Orientation programme for co-operating school Heads for SAP.	Dr T V Somashekhar	55	578484
18.26	Early Childhood Education (ECB) Programme, DM School,RIE,Mysore.	Dr T Hanumanthaiah	25	436058
18.27	Popularization of Science through Biodiversity Park.	Prof. G V Gopal	185	54534
	PAC- Misc.		275	2860
	TOTAL			6040837

Statement showing the programmes Expenditure (Continued Prgs.2017-18)

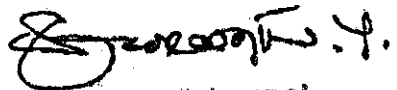
18.36	Diploma course in Guidance and Counselling (Distance/online and Face to face)	Dr Anil kumar K	1	9429
18.25	Training of state level key functionaries on programme Evaluation	Dr Anil kumar K	3	8740
	GRAND TOTAL			6041526

प्राचार्य / Principal
भारतीय शिक्षा संस्थान / Regional Institute of Education
(एन सी ई आर टी) / (NCERT)
मैसूर - ५७०००६ / Mysuru - 570006

Smpasach
Accounts Officer
Regional Institute of Education
(NCERT)
Mysore - 570006

REGIONAL INSTITUTE OF EDUCATION, MYSURU
Statement of Expenditure of PAC Programmes for the year 2019-20
Upto 25th February 2020

PAC Code	Title of the Programme	Name of the Programme Coordinator	Proposed Amount (Rs)	Usage of amount (in %)	Page No	Amount Spent (Rs)
18.1	Evaluation of Implementation of D.El.Ed Programme in Andhra Pradesh	Dr T V Somashekar	24,20,000/-	12.64	81	3,05,932/-
18.2	Implementing Interventions at Elementary School Stage: A Block Level Research Project	Prof Y Sreekanth	65,16,600/-	19.69	1	12,83,420/-
18.3	A Study on Implementation of the Right of Children to Free and Compulsory Education in Andhra Pradesh	Dr Chandranna V	7,01,000/-	39.04	91	2,73,715/-
18.9	Diploma Course in Guidance and Counselling (Self Financed, Blended Mode)	Prof Anil Kumar K	Self Financed			
18.10	National Science Day Celebration	Dr V Tangpu	1,03,350/-	10.80	115	11,200/-
18.11	Extension Lecture Series	Prof C G Venkatesha Murthy	1,30,000/-	40.20	31	52,265/-
18.12	Pre-School Education in Demonstration Multipurpose School, RIE, Mysuru	Dr T Hanumantaiah	9,96,000/-	40.74	45	4,05,867/-
18.13	Pre-Internship Conference for Co-operating School Teachers of NVS and PU Lecturers	Dr Shivananda Chinnappanavar	10,19,625/-	33.83	17	3,44,949/-
18.14	Development of E-resources for the School and Teacher Education Curriculum	Prof V Ramadas	16,00,000/-	31.80	71	5,08,914/-
18.15	National Seminar on Innovation and Integration in Education of Modern School Science and Mathematics	Prof A Sukumar	6,00,000/-	75.95	105	4,55,750/-
	Total		1,34,86,575/-	27.00	-	36,42,012/-



Principal
राष्ट्रीय शिक्षा संस्थान / Regional Institute of Education
(एम सी ई आर टी) / (NCERT)
मैसूरु - ५७०००६ / Mysuru - 570006

REGIONAL INSTITUTE OF EDUCATION, MYSURU

Budget allocated and utilized during 2019-20 & 2020-21 (till 31st March 2021)

Year	Budget Allocated	Utilised
2019-20	Rs.1,34,86,575/-	Rs.25,45,592/-
2020-21	Rs.1,00,00,000/-	Rs.37,12,565/-

**Financial Statement from accounts department for PAC Programmes for the year
2020-21
upto 31st March 2021**

PAC Code	Title of the Programme	Coordinator Name	Proposed Amount	Expenditure 2020-21 upto 31 st March 2021	Remarks
18.1	Evaluation of Implementation of D.El.Ed Programme in Andhra Pradesh	Dr.T.V.Somashekar	Rs.24,08,240/-	Rs.1,74,655/-	
18.2	Implementing Interventions at Elementary and Secondary School Stage: A Block Level Research project	Prof.Y.Sreekanth, Principal	Rs.71,59,850 /-	Rs.1,87,908/-	
18.3	Impact study on English Language Training Programme (ELTP) of Karnataka State	Dr.K.B.Shaji	Rs 10,03,040/-	Rs.2,31,000/-	
18.5	Development of E-resources for the School and Teacher Education Curriculum	Prof.V.Ramadas	Rs. 22,76,350/-	Rs.27,53,029/-	
18.6	Induction Programme for DIET Faculty of Andhra Pradesh	Prof.V.Ramadas	Rs.3,00,205/-	Rs.74,150/-	
18.7	A Study on Implementation of the Right of Children to Free and Compulsory Education in Andhra Pradesh	Dr.V.Chandranna	Rs. 10,28,550/-	Rs.9,306/-	
18.8	Setting up of Digital Multi-Lingual Multi-Media Language Lab (DMMLL) in	Dr K B Shaji	Rs.5,75,375/-	Rs.46,000/-	

	SCERT- Academic Support and Software Support				
18.9	Capacity Building of CTE Teachers of Karnataka	Dr Sujata B Hanchinalkar	Rs.5,98,375/-	Rs.16,000/-	
18.12	Capacity Building Programme for the KRPs on Career Guidance and Counselling at the Secondary and Higher Secondary Stage of Kerala	Prof Anil Kumar K	Rs. 6,26,575/-	Rs.14,192/-	
18.13	Capacity Building Programme for KRPs for Waste Management in School (Kerala)	Dr V Tangpu	Rs. 5,83,140/-	Rs.12,553/-	
18.14	Orientation on Technological support to Teachers with CWSN (CWD) for Effective Curriculum Transaction	Prof S Ramaa	Rs 3,49,500/-	Rs.10,630/-	
18.15	Training of KRPs on Setting of Maths Labs at Secondary and Higher Secondary Level	Prof V S Prasad	Rs 6,22,800/-	Rs.4,384/-	
18.16	Training Mathematics and Physics teachers of Tamil Nadu and Puducherry for quality teaching learning using different ICT mediation	Sri Madhu B	Rs 4,64,100/-	Rs.16,000/-	
18.18	Diploma Course in Guidance and Counselling (self Financed, Blended Mode)	Prof Anil Kumar K	Rs.7,27,520/-	Rs.78,654/-	
18.19	Post-Internship conference for Co Operating School Teachers	Sri Madhu B	Rs. 18,31,975/-	Rs.6,510/-	
18.20	Extension Lecture Series	Head, DEE	Rs. 1,30,000/-	Rs.37,765/-	

[Handwritten Signature]

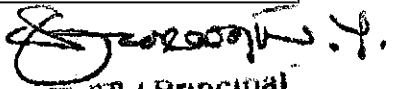
REGIONAL INSTITUTE OF EDUCATION: MYSURU

List of PAC Programmes for the year 2021-2022

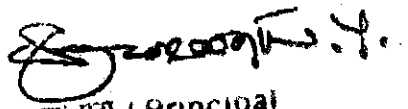
*A= Completed; B= In- Progress; C= Carried Over; D= Dropped

** (A-1 means Programme Completed & Report prepared; A-2 means Programme completed but report under Preparation)

Sl. No.	PAC Code	Title of the programme & Name of the Coordinators	Status Code (A,B, C, D)*	Budget Proposed (In. Rs.)	Budget Utilised till date 17 th Feb 2022 (In. Rs.)
1	25.3	Development and Dissemination of Educational Media Resources Prof.V.Ramadas	B	60,19,600/-	9,10869/-
2	25.5	Development and Training of E-Content in Multi-Language Pedagogy Dr.K.B.Shaji	A (Report awaited)	5,60,995/-	85,000/-
3	25.6	Training of KRPs on Integration of ICT in Teaching Learning Process at Secondary Level for Southern States Dr.V.Tangpu	A (Report awaited)	6,68,500/-	2,620/-
4	25.7	Capacity Building and Training on Communication Skills for Elementary and Upper Primary School KRPs of Kerala and Telangana Dr.K.B.Shaji	A (Report awaited)	3,73,625/-	7,500/-
5	25.9	Career Guidance and Counselling Programme for the Secondary & Higher Secondary Teachers of Southern States Prof.Anil Kumar.K	A (Report awaited)	5,73,375/-	12,699/-
6	25.10	Life Skills Education Training Programme for the KRPs of Southern States Prof.C.G.Venkatesha Murthy	A	4,22,630/-	13,302/-
7	25.13	Effective usage of Teaching Learning Materials (TLM) for Science Dr.P.Tamilselvan	A (Report awaited)	8,69,100/-	100/-
8	25.14	Capacity building in Physics and Chemistry for the Secondary (XI and XII) School KRPs of the Southern Region Dr.Raman Namboodiri & Dr.M.S.Srimathi	A (Report awaited)	6,53,500/-	31,732/-
9	25.16	Training of DIET Faculty Members on Inclusive Education Prof.S.Ramaa (Retd)	Not initiated		


 प्राचार्य / Principal
 क्षेत्रीय शिक्षा संस्थान / Regional Institute of Education
 (एन सी ई आर टी) / (NCERT)
 मैसूर - ५७०००६ / Mysuru - 570006

10	25.17	Professional Development programme o developing exemplar question in different subjects at the Intermediate level Prof.G.Viswanathappa	Initiated	8,33,850/-	-
11	25.18	Capacity Building Programme of DIET Faculty of Karnataka Dr.Sujata.B.Hanchinalkar	A (Report awaited)	18,175/-	-
12	25.19	Bi-Annual Journal on Educational Studies Prof.G.Viswanathappa	A (Report awaited)	10,06,000/-	78,120/-
13	25.20	Extension Lecture Series Prof.C.Padmaja	A	1,30,000/-	2,500/-
14	25.21	Early Childhood Care Education (ECCE) Programme, DM School, RIE, Mysore Dr.Hanumantiah.T	A	14,48,000/-	2,83,030/-
15	25.22	Expression Series Prof.Geetha Prasannan	B	3,06,950/-	51,860/-
16	25.23	10 th National Conference on Mathematics Education Dr.B.Madhu	A (Report awaited)	18,90,000/-	98,984/-
17	25.24	Diploma Course in Guidance and Counselling (Self-Financed, Blended Mode) Prof.Kalpana Venugopal	A	8,04,000/-	74,339/- (Self Financed)
18	25.25	Pre-Internship Conference for Co-Operating School Teachers Dr.Shivananda Chinnappanavar	B	10,19,625/-	10,500/-

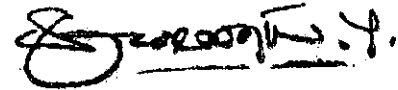

 प्राचार्य / Principal
 क्षेत्रीय शिक्षा संस्थान / Regional Institute of Education
 (एन सी ई आर टी) / (NCERT)
 बिसह - ५७०००६ / Mysuru - 570006

18.22	Expression Series	Dr V Tangpu	Rs. 1,15,950/-	Rs.39,829/-	
TOTAL			Rs.2,08,01,545/-	Rs.37,12,565/-	-

2021-2022

STATE NEEDS OF FIVE STATES AND TWO UTS

Sl.No	State	No. of Proposal
1	Tamil Nadu & Puducherry	10
2	Karnataka	10
3	Kerala & Lakshadweep	73
4	Telangana	20
5	Andhra Pradesh	15



प्राचार्य / Principal
 क्षेत्रीय शिक्षा संस्थान / Regional Institute of Education
 (एन सी ई आर टी) / (NCERT)
 मैसूर - ५७०००६ / Mysuru - 570006